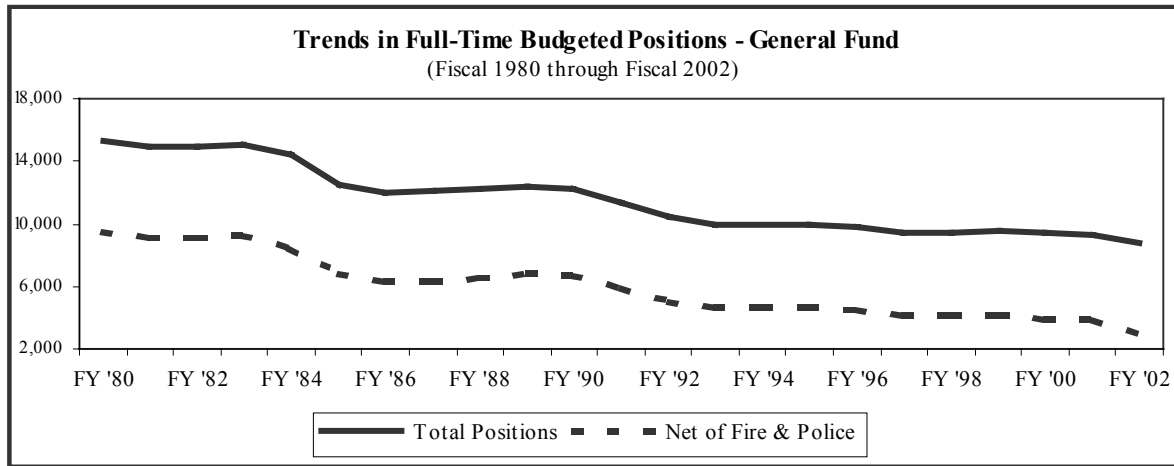


TRENDS IN FULL-TIME BUDGETED POSITIONS - GENERAL FUND



Year	Total General Fund Positions				Total General Fund Positions Net of Fire and Police			
	Positions	Cumulative Percent Change	Positions Per 1,000 Population	Cumulative Percent Change	Positions	Cumulative Percent Change	Positions Per 1,000 Population	Cumulative Percent Change
FY 1980	15,264	NA	19.4	NA	9,552	NA	12.1	NA
FY 1981	14,900	(2.4%)	19.2	(1.0%)	9,187	(3.8%)	11.8	(2.5%)
FY 1982	14,904	(2.4%)	19.4	(0.2%)	9,186	(3.8%)	11.9	(1.7%)
FY 1983	15,095	(1.1%)	19.7	1.8%	9,302	(2.6%)	12.2	0.2%
FY 1984	14,402	(5.6%)	19.0	(2.2%)	8,575	(10.2%)	11.3	(7.0%)
FY 1985	12,549	(17.8%)	16.6	(14.4%)	6,855	(28.2%)	9.1	(25.3%)
FY 1986	12,041	(21.1%)	16.0	(17.5%)	6,328	(33.8%)	8.4	(30.7%)
FY 1987	12,076	(20.9%)	16.2	(16.5%)	6,398	(33.0%)	8.6	(29.3%)
FY 1988	12,229	(19.9%)	16.6	(14.6%)	6,614	(30.8%)	9.0	(26.2%)
FY 1989	12,393	(18.8%)	16.8	(13.7%)	6,862	(28.2%)	9.3	(23.6%)
FY 1990	12,220	(19.9%)	16.6	(14.4%)	6,701	(29.8%)	9.1	(25.0%)
FY 1991	11,361	(25.6%)	15.5	(20.0%)	5,911	(38.1%)	8.1	(33.5%)
FY 1992	10,420	(31.7%)	14.4	(26.0%)	5,051	(47.1%)	7.0	(42.7%)
FY 1993	9,953	(34.8%)	13.9	(28.3%)	4,697	(50.8%)	6.6	(45.9%)
FY 1994	9,908	(35.1%)	14.1	(27.4%)	4,626	(51.6%)	6.6	(45.8%)
FY 1995	9,839	(35.5%)	14.2	(26.6%)	4,496	(52.9%)	6.5	(46.4%)
FY 1996	9,813	(35.7%)	14.5	(25.1%)	4,535	(52.5%)	6.7	(44.7%)
FY 1997	9,471	(38.0%)	14.4	(25.7%)	4,165	(56.4%)	6.3	(47.8%)
FY 1998	9,425	(38.3%)	14.6	(24.7%)	4,127	(56.8%)	6.4	(47.3%)
FY 1999	9,500	(37.8%)	15.0	(22.6%)	4,139	(56.7%)	6.5	(46.1%)
FY 2000	9,398	(38.4%)	14.4	(25.6%)	3,968	(58.5%)	6.1	(49.8%)
FY 2001	9,288	(39.2%)	14.5	(25.1%)	3,946	(58.7%)	6.2	(49.1%)
FY 2002	8,844	(42.1%)	14.1	(27.3%)	3,518	(63.2%)	5.6	(53.8%)

Notes:

- Baltimore City Public School positions are not included in the General Fund. The Education Fund was established in 1986.
- Federal Revenue Sharing positions are included in the General Fund.
- Fiscal 1986 – The Community College of Baltimore was established as a separate fund. The positions affected were about 390.